

Sir Van Horne Elementary School PAC
Year to Date For the Period Ended July 31, 2025

		Actual	
Income Statement		FY2025 as of July 31/2025	2025/2026 Proposed Budget
INCOME			
Gaming Grant		8,940	8,960
General Fundraising		97,937	110,000
BC Grand Pickle Ball		500	
Benevity - Member donation		7,161	5,000
Other Donation		500	-
Other Income - Undirected Donations		954	
	<i>Return-It</i>		<i>880</i>
	<i>Cobs Bread</i>		<i>74</i>
Raffle Donation		1,450	-
TOTAL INCOME		117,442	123,960
EXPENSES			
Field Trip Subsidy (\$20/student)		9,340	8,700
Principal's Discretionary Fund (help student's with fieldtrip fees)		4,891	2,500
Classroom Funds - discretionary fund \$300 per teacher		7,500	7,500
Teacher Appreciation		1,090	750
PAC Operations		3,561	3,000
	<i>Welcome Back - Potluck</i>		<i>348</i>
	<i>Mom/Dad Night Outs</i>		<i>-</i>
	<i>Babysitting</i>		<i>300</i>
	<i>Supplies</i>		<i>138</i>
	<i>Technology</i>		<i>1,270</i>
	<i>Misc</i>		<i>1,505</i>
Fundraising - General		81,597	96,000
Gardening Fund		682	500
Parent Education			-
Donation to food bank		643	-
Student Government			-
Music Dept - Primary Campfire S'mores		197	300
Early Reader Book Fund		258	300
Art Supply Maintenance		486	500
Sports Equipment Maintenance		800	700
Authors Visit			600
Food Science - baking 2x a year			1,800
PAC Motions		3,919	-
	<i>Pickelball</i>		<i>1,419</i>
	<i>Stage Lights</i>		<i>2,500</i>
Movie License - ACF Films		462	500
Cultural Events		812	1,800
	<i>Dragon Dance</i>		<i>812</i>
	<i>Dwaliwal</i>		<i>-</i>
Active Travel		530	700
All inclusive Sport Day			-
laptop		20,000	-
Future Technology Fund			5,000
Grad 2024-2025		57	
Due from Van Horne			
TOTAL EXPENSES		136,823	131,150
OVERALL TOTAL		(\$19,381)	(\$7,190)